

FY 2017 BUDGET: ANC 2D

Estimated Revenue (DC Allocation)	\$3,052
Interest – Checking account	03
Account Balance 8-31-16	9,408

TOTAL estimated assets: \$12,463

Outlays and Estimated Expenses:

Administrative Fees:	150
Bank Fees:	150
Contingency:	200
Administrative Expenses:	250
Community Grants:	3,000
Consulting Services Fees: P. Sacco: (\$100x12; web/admin. assistance)	1,200
Creation/design new 2D website:	200
WIX hosting/website fees:	165

TOTAL estimated expenses: \$5,315